



# City of Warrenton Budget Committee Agenda

City Hall, 225 S. Main Warrenton, OR 97146  
Saturday, May 10, 2025

\*\*\*The meeting will be broadcast via Zoom at the following link\*\*\*

<https://us02web.zoom.us/j/5332386326?pwd=VHNVVXU5blkxbDZ2YmxlSWpha0dhUT09#success>

Meeting ID: 533 238 6326 | Passcode: 12345 | Dial-in Number: 253-215-8782

**Public Comment:** To provide public comment, participants should register prior to the meeting. All remarks will be addressed to the whole City Commission and limited to 3 minutes per person. The Commission reserves the right to delay any action, if required, until such time as they are fully informed on a matter. Once your public comment is submitted it becomes part of permanent public record.

You may provide public comment using the following methods:

1. In-person: Complete a public comment card and submit to the City Recorder prior to the start of the meeting.
2. Via Zoom: Register with the City Recorder, at [cityrecorder@warrentonoregon.us](mailto:cityrecorder@warrentonoregon.us) no later than 4pm, Friday, May 9, 2025. Please ensure that your zoom name matches the name registered to comment.
3. Written comments: Submit via e-mail to the City Recorder, at [cityrecorder@warrentonoregon.us](mailto:cityrecorder@warrentonoregon.us), no later than 4 pm, Friday, May 9, 2025.

## Budget Committee Meeting 9:00 AM

1. Call to order
2. Roll Call
3. Appointment of Chair
4. Appointment of Vice-Chair
5. Consent Calendar
  - A. Budget Committee Meeting Minutes 2024.05.18
6. **Public Hearing** - Pursuant to State requirements, the Warrenton Budget Committee will conduct a Public Hearing in order to take public comment on the possible uses of revenue generated through the Oregon Shared Revenue Program
  - A. Finance Director's May 10, 2025 Agenda Memorandum (Statutory Requirement)
7. **Public Comment** - Pursuant to State requirements, the Warrenton Budget Committee will receive public comment on the City of Warrenton Proposed Budget for Fiscal Year 2025-2026. (Statutory Requirement)
8. **Budget Committee Receives Budget Message** – Budget Officer
9. **Business Items**
  - A. General Fund Revenues – Page 45
  - B. Administration/Commission/Finance – Page 49
  - C. Transfers – Page 54

Warrenton City Hall is accessible to the disabled. An interpreter for the hearing impaired may be requested under the terms of ORS 192.630 by contacting Dawne Shaw, City Recorder, at 503-861-0823 at least 48 hours in advance of the meeting so appropriate assistance can be provided.

- D. Contingency – Page 55
- E. Planning Department – Page 50
- F. Municipal Court – Page 48
- G. Police Department – Page 51
- H. Police Vehicle Replacement Fund – Page 57
- I. Grants Fund – Page 59
- J. Fire Department – Page 52
- K. Fire Apparatus & Equipment Replacement – Page 58
- L. Building Division Fund – Page 68
- M. Library Fund – Page 69
- N. WBL – Page 95
- O. Wastewater Treatment Facility GO Bond Fund – Page 66
- P. Community Center Fund – Page 61
- Q. Community Center Capital Reserve Fund – Page 62
- R. Transient Room Tax Fund – Page 63
- S. Facilities Maintenance Fund – Page 64
- T. Tansy Point Dock Capital Reserve Fund – Page 65
- U. Warrenton Marina Fund – Page 70
- V. Warrenton Marina Capital Reserve Fund – Page 72
- W. Hammond Marina Fund – Page 73
- X. Hammond Marina Capital Reserve Fund – Page 75

*Recess for Lunch*

- Y. Parks Department – Page 53
- Z. Parks System Development Charges Fund – Page 56
- AA. Quincy Robinson Trust Fund – Page 67
- BB. Water Fund – Page 76
- CC. Water Fund Capital Reserve Fund – Page 79
- DD. Water System Development Charges Fund – Page 80
- EE. Storm Sewer Fund – Page 81
- FF. Storm Sewer System Development Charges Fund – 83
- GG. Sewer Fund – Page 84
- HH. Sewer Fund Capital Reserve Fund – Page 86
- II. Sewer System Development Charges Fund – Page 87
- JJ. Sanitation Fund – Page 88

**Warrenton City Hall is accessible to the disabled. An interpreter for the hearing impaired may be requested under the terms of ORS 192.630 by contacting Dawne Shaw, City Recorder, at 503-861-0823 at least 48 hours in advance of the meeting so appropriate assistance can be provided.**

KK. Sanitation Fund Capital Reserve – Page 90

LL. State Tax Street Fund – Page 91

MM. Streets System Development Charges Fund – Page 93

NN. Engineer Internal Service Fund – Page 94

## **10. Final Approval of City of Warrenton's Proposed Budget 2025/2026**

- A. Final Approval of Fiscal Year 2025-2026 Budget and establishing and approving the rates and amounts of property taxes to be imposed – Finance Director's Agenda Memorandum

## **11. Adjournment**