WORK SESSION AGENDA

CITY COMMISSION OF THE CITY OF WARRENTON
May 10, 2016 – **5:30 P.M**.

Warrenton City Commission Chambers – 225 South Main Avenue
Warrenton, Or 97146

- 1. CALL TO ORDER
- 2. SYSTEM DEVELOPMENT CHARGES REVIEW
- 3. ADJOURN

Warrenton City Hall is accessible to the disabled. If special accommodation is needed, please notify the City Recorder at 503-861-0823, at least 48 hours in advance of the meeting so appropriate assistance can be provided. TDD Users: Please call Oregon Telecommunications relay service at 1-800-735-2900.

EXHIBIT A SYSTEM DEVELOPMENT CHARGE SCHEDULE

Water					
Meter Size	SDC				
2 /4 VE /0	^	1 100			
3/4"X5/8"	\$	1,100			
1"	\$	2,753			
1.5"	\$ \$ \$ \$ \$ \$ \$	5,506			
2"	\$	8,809			
3"	\$	17,616			
4"	\$	27,527			
6"	\$	55,052 88,084			
8"	\$				
10"	\$	137,630			
Sewer					
Water Meter Size					
3/4"X5/8"	\$	1,100 🗸			
1"	\$	2,751			
1.5"	\$	5,501			
2"	\$	8,804			
3"	\$	17,606			
4"	\$	27,510			
6"	\$	55,019			
8"	\$	88,030			
10"	\$ \$ \$ \$ \$ \$ \$ \$	137,548			
Stormwater					
Per EDU	\$	131			
Transportation					
Per PHPT	\$	436			
SFD	\$	669			
Parks					
Per DU	\$	500 🍑			

Typical SPD # 3,500°

Systems Development Charges for a Typical New Single Family Dwelling Comparison of SDC Charges for Oregon Cities

	City	Water	Sewer	Storm	Transport.	Parks	Total	Population
1 F	Pendleton		and the second	WINDS OF STREET	\$1,472	\$138	\$1,610	16,61
	Sweet Home	\$1,215	\$624		7.7		\$1,839	8,92
		\$870	\$930			\$525	\$2,325	7,06
-	Milton-Freewater	\$975	\$481		\$1,288	77.2	\$2,744	11,36
	Ontario				\$1,200		\$2,750	1,74
_	Clatskanie	\$1,250	\$1,500				\$3,205	1,15
_	Orain	\$1,618	\$1,587		****	0500		
7 V	Varrenton	\$1,100	\$1,100	\$131	\$669	\$500	\$3,500	5,20
8 K	Keizer	\$905			\$1,272	\$1,725	\$3,902	36,47
9 7	The Dalles	\$2,317	\$1,789	\$342			\$4,448	14,44
10 0	Cave Junction	\$2,150	\$2,985				\$5,135	1,88
11 T	Fillamook	\$3,149	\$1,225	\$1,293			\$5,667	4,93
_	John Day	\$1,841	\$4,215				\$6,056	1,74
_	Dayton	\$3,633	\$1,265		\$1,125	\$100	\$6,123	2,57
_	Turner	\$2,269	\$2,615		\$479	\$895	\$6,258	1,85
_	McMinnville	ψ2,200	\$2,870		\$1,426	\$2,118	\$6,414	33,13
		\$2,053	\$2,968		\$1,026	\$613	\$6,660	2,03
_	Sisters			\$228	\$289	\$289	\$7,085	3,89
_	Coquille	\$3,328	\$2,951		\$209			
_	Fairview	\$2,921	\$2,600	\$342		\$1,746	\$7,608	8,92
19 8	Sandy	\$1,525	\$1,834		\$2,430	\$2,311	\$8,100	9,57
20 1	Monmouth	\$1,528	\$2,977	\$124	\$1,689	\$1,801	\$8,119	9,53
21 8	St Helens	\$2,511	\$3,738	\$260	\$251	\$1,362	\$8,122	12,88
-	Sheriden	\$4,236	\$2,671	\$279	\$365	\$782	\$8,333	
_	Roseburg	\$2,052	\$2,082	\$940	\$2,929	\$550	\$8,553	21,18
	Rogue River	\$4,648	\$1,353	\$1,131	\$1,612		\$8,744	2,15
_	Millersburg	\$2,071	\$2,271		\$3,542	\$1,200	\$9,084	1,32
	Albany	\$2,211	\$2,645		\$2,582	\$1,745	\$9,183	50,15
	Brownsville	\$2,211	\$5,160	\$1,970	72,002	- 41 12	\$9,225	1,60
-				91,010			\$9,318	3,8
	Wood Village	\$1,524	\$7,794			64 600		6,4
_	Seaside	\$2,873	\$4,882			\$1,699	\$9,454	
	Klamath Falls	\$2,761	\$5,591	<u>_</u>		\$1,295	\$9,647	20,8
_	Medford	\$948	\$1,212	\$574	\$3,664	\$3,433	\$9,831	74,9
32	Hood River	\$3,883	\$1,500	\$650	\$1,802	\$2,064	\$9,899	7,5
33	Milwaukie	\$2,700	\$893	\$765	\$1,741	\$3,985	\$10,084	20,29
34 \$	Stayton	\$2,934	\$2,186		\$2,372	\$2,623	\$10,115	7,64
-	Junction City	\$1,100	\$6,849		\$1,116	\$1,090	\$10,155	5,39
_	Lebanon	\$2,141	\$3,581	\$160	\$1,492	\$2,788	\$10,162	15,5
_	Estacada	\$4,196	\$3,503		\$232	\$2,299	\$10,230	2,8
_	Woodburn	\$2,085	\$2,977	\$220	\$3,532	\$1,752	\$10,566	24,0
_		\$2,370	\$3,370	\$1,880	\$1,810	\$1,200	\$10,630	2,6
	Sublimity			\$198	\$3,323	\$1,685	\$10,751	6,0
_	Madras	\$790	\$4,755					9,9
	Newport	\$2,366	\$3,891	\$840	\$1,090	\$2,591	\$10,778	
-	Florence	\$3,557	\$4,456	\$2,050	\$865		\$10,928	8,4
	Lincoln City	\$2,815	\$5,878	\$28	\$660	\$1,900	\$11,281	7,9
44	Independence	\$2,445	\$3,573	\$823	\$3,231	\$1,741	\$11,813	8,5
45	Eugene	\$2,689	\$2,191	\$586	\$1,865	\$3,845	\$12,181	156,1
46	Creswell	\$5,277	\$4,746		\$627	\$1,539	\$12,189	5,0
47	Dallas	\$3,940	\$4,027	\$932	\$1,167	\$2,281	\$12,347	14,5
48	Ashland	\$4,264	\$4,264	\$760	\$2,044	\$1,041	\$12,372	20,0
_	North Plains	\$4,298	\$3,200	\$500	\$523	\$3,910	\$12,431	1,9
-	Gervais	\$2,313	\$6,365	\$1,427		\$2,356	\$12,461	2,5
_	Corvallis	\$1,122	\$3,492	\$174	\$2,471	\$5,449	\$12,708	54,4
_				9114	\$3,415	\$1,887	\$12,700	9,2
_	Prineville	\$3,020	\$4,515	\$852	φυ,410	\$7,137	\$12,037	15,9
	Troutdale	\$1,326	\$4,426					
	Jefferson	\$1,269	\$8,141	\$175	1	\$4,262	\$13,847	3,1
_	Salem	\$4,182	\$3,312	\$529	\$1,954	\$4,011	\$13,989	156,4
56	Cottage Grove	\$6,940	\$1,135	\$694	\$1,680	\$3,659	\$14,108	9,6
57	Aumsville	\$4,187	\$5,568	\$1,050	\$1,000	\$2,611	\$14,416	3,8
58	Veneta	\$1,937	\$6,264	\$168	\$2,024	\$4,066	\$14,459	4,5
59	Canby	\$3,504	\$2,674	\$167	\$3,038	\$5,127	\$14,510	15,8
	Redmond	\$2,407	\$3,366	\$2,301	\$3,876	\$2,672	\$14,622	26,2
-	Oregon City	\$4,495	\$3,732	\$650	\$2,606	\$3,543	\$15,026	31,8
	Springfield	\$3,312	\$5,470	\$1,887	\$1,278	\$3,499	\$15,446	59,4
	West Linn	\$4,628	\$2,633	\$456	\$4,897	\$3,030	\$15,644	25,1
	Gresham	\$4,153	\$5,056	\$824	\$2,795	\$3,837	\$16,665	105,5
-				\$991	\$1,459	\$1,631	\$16,879	6,3
_	Brookings	\$2,296	\$10,171	ן פפּפָּ	\$1,459	\$5,782	\$17,716	76,6
_	Bend	\$4,520	\$2,840					_
	Coburg	\$2,296	\$12,050		\$965	\$3,020	\$18,331	1,0
_	Tualatin	\$3,397	\$4,665	\$275	\$6,665	\$3,892	\$18,894	26,0
69	Newberg	\$6,242	\$7,556	\$311	\$2,909	\$2,017	\$19,035	22,3
70	Forest Grove	\$4,707	\$4,800	\$275	\$6,665	\$3,000	\$19,447	21,0
5.0	Silverton	\$5,393	\$4,932	\$864	\$3,893	\$4,766	\$19,848	9,2
	Philomath	\$7,803	\$7,163	\$1,353	\$4,371	\$857	\$21,547	4,6
	Wilsonville	\$4,618	\$4,323	\$1,068	\$6,860	\$4,791	\$21,660	19,5
	Beaverton	\$4,953	\$4,665	\$945	\$6,665	\$5,247	\$22,475	89,8
	Pacific City Joint Water &			φ543	φυ,σσσ	90,271		
75	Sanitary District	\$15,033	\$8,121				\$23,154	1,0
76	Sherwood	\$412	\$4,995	\$621	\$9,677	\$7,669	\$23,374	
			\$4,800	\$500	\$6,665	\$4,072	\$24,245	91,6
	Hillsboro	\$8,208				\$4,072	\$25,356	48,0
78	Tigard	\$7,394	\$4,800	\$500	\$6,665			
79	Lake Oswego	\$6,986	\$2,544 \$6,860	\$139 \$216	\$4,195	\$12,034 \$6,075	\$25,898 \$29,355	36,6
	Happy Valley	\$8,522			\$7,682		570 355	1