

"Making a difference through excellence of service"



CITY OF WARRENTON

AGENDA

Thursday, May 17, 2018 – 5:30 p.m.
Warrenton City Hall, Commission Room – 225 South Main Avenue

WARRENTON BUDGET COMMITTEE MEETING

1. **CALL TO ORDER**
2. **ROLL CALL**
3. **CONSENT CALENDAR (Items on the consent calendar are considered routine and require a motion and a second and no discussion, unless requested by a member of the budget committee)**

A. Acceptance of the minutes from the May 10, 2018 Budget Committee meeting

4. **ORDER OF BUSINESS (See 2018-2019 Proposed Budget)**

Consideration of Proposed Budget:

- A. WBA – Page 87
- B. Community Development Department – Page 50
- C. Building Division Fund – Page 68
- D. Fire Department – Page 52
- E. Fire Apparatus Replacement – Page 58
- F. Municipal Court – Page 48
- G. Police Department – Page 51
- H. Police Vehicle Replacement Fund – Page 57
- I. Grants Fund – Page 59

**5. FINAL APPROVAL of CITY OF WARRENTON'S PROPOSED BUDGET
2018/2019**

- A. Final Approval of Fiscal Year 2018-2019 Budget and establishing and approving the rates and amounts of property taxes to be imposed – Finance Director's Agenda Memorandum

6. ADJOURNMENT

The Warrenton City Hall is accessible to the disabled. An interpreter for the hearing impaired may be requested under the terms of ORS 192.630 by contacting Dawne Shaw, Deputy City Recorder at 503-861-2233 at least 48 hours in advance of the meeting so appropriate assistance can be provided.