

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **10 percent or more**.

A public hearing on a proposed supplemental budget for City of Warrenton, Clatsop, State of Oregon, for the fiscal year July 1, 2020 to June 30, 2021, will be held at Warrenton City Hall. The hearing will take place on January 26, 2021 at 6:00 pm. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget may be inspected or obtained on or after January 15, 2021 at Warrenton City Hall between the hours of 8:30 am and 5:00 pm or on the City's website at ci.warrenton.or.us

Summary of Supplemental Budget
Publish **only** those funds being modified

FUND: Building Division Fund

	Resource	Amount	Requirement	Amount
1.	_____	_____	1. Bldg. Dept - Materials & Services	103,884
2.	_____	_____	2. Contingency	108,000
3.	_____	_____	3. _____	
	Total Resources	1,264,000	Total Requirements	1,264,000

Comments:

This change decreases contingency from \$168,000 to \$108,000 to allow for additional spending authority in materials and services in the amount of \$60,000 in the Building Division Fund for outsourced professional services for fire & life safety due to large developments.
